



ROADMAP DETAILS



Completed

Data Sources

Link to: Trial Balances, Chart of Accounts, Student Volume Drivers Fundraising Volume Drivers Investments, Control Metrics, Budgets, SIS Data Warehouse, Standard Demographics, Academic Courses, Financial Parameters, Employee Hours/Schedules, End User-defined Metrics

Reporting

Link to: Profit and Loss, Monthly Performance Review, Annual Reports, Consolidated Performance Reports: Historical Values, Actual values, Budget Values, Projection Values, Forecast Values

75%